

DIRECTIA SANITARA VETERINARA SI PENTRU SIGURANTA ALIMENTELOR GORJ

CONTUL DE EXECUTIE A BUGETULUI INSTITUTIEI PUBLICE - VENITURI la data de 30-06-2024

Cod 20

- lei -

DENUMIREA INDICATORILOR	Cod	Prevederi bug. aprob. la finele per. de raportare	Prevederi bugetare trimestriale cumulate	Drepturi constatate		Incasari realizate	Stingeri pe alte cai decat incasari	Drepturi constatate de incasat
				Total, din care:	din anii precedenti			
A	B	1	2	3-4+5	4	5	6	7
VENITURI - TOTAL		25,616,000.00	14,965,000.00	11,657,559.00	106,356.00	11,551,203.00	11,582,248.00	75,311.00
I. VENITURI CURENTE		2,128,000.00	1,149,000.00	1,216,109.00	106,356.00	1,109,753.00	1,140,798.00	75,311.00
C. VENITURI NEFISCALE		2,128,000.00	1,149,000.00	1,216,109.00	106,356.00	1,109,753.00	1,140,798.00	75,311.00
C.2. VANZARI DE BUNURI SI SERVICII		2,128,000.00	1,149,000.00	1,216,109.00	106,356.00	1,109,753.00	1,140,798.00	75,311.00
VENITURI DIN PRESTARI DE SERVICII SI ALTE ACTIVITATI	33	2,128,000.00	1,149,000.00	1,216,109.00	106,356.00	1,109,753.00	1,140,798.00	75,311.00
Taxe si tarife pentru analize si servicii efectuate de laboratoare	33.04.00	938,000.00	507,000.00	489,382.00	17,198.00	472,184.00	465,555.00	23,827.00
Venituri din prestari servicii	33.08.00	1,190,000.00	642,000.00	726,727.00	89,158.00	637,569.00	675,243.00	51,484.00
Subventii de la bugetul de stat	42	23,488,000.00	13,816,000.00	10,441,450.00		10,441,450.00	10,441,450.00	
Subventii de la bugetul de stat pentru institutii si servicii publice sau activitati finantate integral din venituri proprii	42.38	23,488,000.00	13,816,000.00	10,441,450.00		10,441,450.00	10,441,450.00	



DIRECTOR EXECUTIV,
GORCEA FLORIN CONSTANTIN

INTOCMIT,
DRAGOESCU LUCRETIA